

	Goal Progress Measure	Baseline	2020-21	2021-22	2022-23	2023-24	2024-25
Goal 1	Percentage of HS students who graduate college, career, and/or military ready will increase from 36% in May 2019 to 62% by May 2025.	36.0%	44.0%	53.0%	56.0%	59.0%	62.0%
GPM 1.1	The percent of 10th graders who receive a college ready score on the Math section of the PSAT 10 will increase from 14.3% in May of 2019 to 27% by May of 2025.	14.3%	15.5%	17.5%	20.0%	23.0%	27.0%
GPM 1.2	The percentage of high school students who successfully complete an OnRamps/College Prep course in mathematics by graduation will increase from 0% in May 2019 to 24% by May 2025.	0.0%	8.0%	12.0%	16.0%	20.0%	24.0%
GPM 1.3	The percentage of students earning an industry-based certification (IBCs) by graduation will increase from 9% in May 2019 to 40% in May 2025.	9.0%	21.0%	25.0%	29.0%	34.0%	40.0%
Goal 2	Percentage of students at the Meets level on the 3 <sup>rd</sup> grade STAAR reading exam increases from 25.0% in May 2019 to 65.0% by May 2025.	25.0%	24.0%	25.0%	35.0%	50.0%	65.0%
GPM 2.1	The average of the percentage of Pre-K students that are On Track in the literary elements on the EOY CLI assessment will increase from 60.6%* in Oct. 2020 to 82.0% by May of 2025.	60.6%	60.1%	60.6%	66.0%	74.0%	82.0%
GPM 2.2	The average of the percentage of Kindergarten students that are On Track in the literary elements on the EOY TX-KEA assessment will increase from 72.0%* in Oct. 2020 to 92.0% in May of 2025.	72.0%	71.5%	72.0%	77.0%	84.5%	92.0%
GPM 2.3	The average of the percentage of 1st and 2nd grade students that are On Track on the EOY TPRI assessment will increase from 41.4%* in Oct. 2020 to 62.0% in May of 2025.	41.4%	40.9%	41.4%	46.6%	54.3%	62.0%

	Goal Progress Measure	Baseline	2020-21	2021-22	2022-23	2023-24	2024-25
Goal 3	Percentage of students at the Meets level on the 3rd grade STAAR math exam increases from 31.0% in May 2019 to 53.0% by May 2025.	31.0%	27.0%	31.0%	36.0%	43.0%	53.0%
GPM 3.1	The percentage of Pre-K students that are On Track in Math Overall Measure on the EOY CLI assessment will increase from 91.0%* in Oct. 2020 to 96.0% by May 2025.	91.0%	90.1%	91.0%	92.1%	93.7%	96.0%
GPM 3.2	The percentage of kindergarten students who score On Track on the Math Overall measure on the TX-KEA EOY assessment will increase from 61.7%* in Oct. 2020 to 79.0% in May 2025.	61.7%	58.6%	61.7%	65.6%	71.1%	79.0%
GPM 3.3	The percent of 1st and 2nd graders at the 60th percentile or higher in math on the NWEA MAP assessment will increase from 28.5%* in Sept. 2019 to 53.0% by May 2025.***	28.5%	24.0%	28.5%	34.1%	41.9%	53.0%
Goal 4	The percentage of students in elementary and middle schools who meet their individual growth goals in both math and reading on the NWEA MAP assessment will increase from 22.2%** in February 2020 to 50% by May 2025.***	22.2%	21.0%	23.0%	33.0%	40.0%	50.0%
GPM 4.1	The percentage of students in elementary and middle schools who meet their individual growth goals in reading on the NWEA MAP assessment will increase from 41.4%** in February 2020 to 60% by May 2025.***	41.4%	41%	41.9%	48.6%	53.3%	60.0%
GPM 4.2	The percentage of students in elementary and middle schools who meet their individual growth goals in math on the NWEA MAP assessment will increase from 49.5%** in February 2020 to 60% by May 2025.***	49.5%	49.0%	49.8%	53.6%	56.2%	60.0%
GPM 4.3	The percentage of 4th grade students who meet their individual growth goals in reading on the NWEA MAP assessment will increase from 33.3%** in February 2020 to 60% by May 2025.***	33.3%	32.1%	34.1%	43.7%	50.4%	60.0%

\*Note: All BOY data is indicated with an astrick (\*) and will be adjusted once EOY data is available.

\*\*Note: Data for Goal 4 is based on Middle of Year assessments from the 2019-20 school year. The goal and progress measures may be adjusted once 2020-21 End of Year data is received.

\*\*\*Note: All data projected is from current screeners (ISIP, Imagine Math, or Achieve 3000) and will be re-aligned to NWEA MAP once data is available; this simplifies the measurement from multiple instruments to one.